

# **Economic Development Appropriations Bill House File 2699**

Last Action:

**House Appropriations  
Committee**

April 22, 2008

**An Act relating to and making appropriations to the department of cultural affairs, the department of economic development, certain board of regents institutions, the department of workforce development, and the public employment relations board, and related matters and providing effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contact: Ron Robinson ((515) 281-6256)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2699  
ECONOMIC DEVELOPMENT APPROPRIATIONS**

***FUNDING SUMMARY***

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates a total of \$46.9 million from the General Fund and 505.6 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is an increase of \$6.0 million and a decrease of 17.7 FTE positions compared to the estimated FY 2008 appropriations. This Bill also increases support from other funds by \$1.3 million to a total of \$11.8 million.

***Department of Cultural Affairs:***

- Appropriates \$6.8 million and 83.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is an increase of \$75,300 and 7.2 FTE positions compared to the estimated FY 2008 appropriation. The significant changes include:
  - An increase of \$55,300 for the increase in rental cost of the Records Center. (Page 2, Line 22)
  - An increase of \$20,000 for a new appropriation for the Iowa Cultural Caucus Project. (Page 2, Line 25)

***Department of Economic Development:***

- Appropriates \$15.9 million and 155.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is an increase of \$200,000 and 18.3 FTE positions compared to the estimated FY 2008 appropriation. The significant changes include:
  - An increase of \$50,000 for the administration of the Generation Iowa Commission. (Page 3, Line 28)
  - An increase of \$200,000 for Main Street Challenge Grants for historic building preservation. (Page 6, Line 27)
  - A decrease of \$50,000 to reflect the expiration of the Endow Iowa Grants Administration appropriation. (HF 809 (FY 2006 Economic Development Appropriations Act))
- Makes a new appropriation of \$500,000 from interest earnings on the Grow Iowa Values Fund for the administration of a Sustainable Community Development Initiative. (Page 3, Line 6)
- Makes a new appropriation of \$160,000 from interest earnings on the Grow Iowa Values Fund to support the Councils of Governments. (Page 7, Line 8)

***Board of Regents:***

- Appropriates \$3.8 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$160,000 and 2.1 FTE positions compared to the estimated FY 2008 appropriations. The increase includes \$160,000 for Iowa State University to support the Small Business Development Centers. (Page 8, Line 19)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2699  
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

***Department of Workforce Development:***

- Appropriates \$19.1 million and 186.2 FTE positions from the General Fund for the Department of Workforce Development (IWD). This is an increase of \$5.6 million and a decrease of 43.2 FTE positions compared to the estimated FY 2008 appropriations. The significant changes include:
  - An increase of \$435,000 for the Labor Services Division to replace reduced federal funds, to fully fund salary adjustment, and to replace reduced carry-forward funding. (Page 11, Line 24)
  - An increase of \$136,000 and 1.00 FTE position for the Workers' Compensation Division for an additional deputy workers' compensation commissioner. (Page 11, Line 34)
  - An increase of \$5.0 million for Field Office operations to partially replace approximately \$3.6 million in one-time federal Reed Act funds and other estimated federal shortfalls and reductions. (Page 12, Line 15)
- Appropriates \$6.5 million from interest earnings on the Unemployment Compensation Reserve Fund to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is an increase of \$700,000 compared to estimated FY 2008. (Page 14, Line 15)

***Public Employment Relations Board:***

- Appropriates \$1.2 million and 11.0 FTE positions from the General Fund to the Public Employment Relations Board. This is no change in support and a decrease of 2.0 FTE positions compared to the estimated FY 2008 appropriation. (Page 14, Line 23)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. (Page 4, Line 33)
- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 5, line 12)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 5, Line 19)
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 5, Line 22)
- Requires ISU to report annually the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 23)

**STUDIES AND INTENT LANGUAGE**

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2699 ECONOMIC DEVELOPMENT APPROPRIATIONS

### STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the IWD to report on contracts held by the Department and accountability measurers in effect for each contract to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2009. (Page 13, Line 10)
- Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 13, Line 16)
- Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contracts with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee. (Page 13, Line 23)
- Requires the Department of Management (DOM) to work with the Department of Workforce Development (IWD) to accurately reflect the number of employees in IWD by funding source. Requires the DOM to submit a report on the employees and the funding sources to the Economic Development Appropriations Subcommittee by January 15, 2009. (Page 13, Line 30)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 15, Line 5)
- Requires the Iowa Workforce Development Board to develop, in cooperation and consultation with the Association of Iowa Workforce Partners and the Employers Council of Iowa, a statewide workforce innovation plan by January 1, 2009, and submit it to the General Assembly and Governor by January 15, 2009. The Bill also specifies the content of the plan and requires the plan to include a goal of having at least one Certified One-Stop Center in each of the 15 Workforce Regions by calendar year 2012. (Page 16, Line 28)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires nonreversion of funds appropriated for Sustainable Community Development. (Page 3, Line 16)
- Requires nonreversion of funds appropriated to the Business Development Division. (Page 5, Line 27)
- Requires nonreversion of funds appropriated to the Community Development Division. (Page 6, Line 20)
- Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 30; Page 10, Line 18; and Page 11, Line 6)
- Requires nonreversion of funds appropriated to the IWD. (Page 13, Line 3)
- Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 14, Line 15)
- Requires nonreversion of funds appropriated for Targeted Small Business efforts. (Page 15, Line 33 through Page 16, Line 27)
- Establishes a Sustainable Community Development Initiative within the DED. (Page 17, Line 14)

### EFFECTIVE DATE

- Specifies that Sections 26 through 29 of this Bill take effect on enactment. These Sections relate to Targeted Small Business efforts and nonreversion of funds. (Page 17, Line 29)

House File 2699 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	16	3	Nwthstnd	Sec. 8.33	Sustainable Community Development Nonreversion
5	27	4.2(g)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
6	20	4.3(d)	Nwthstnd	Sec. 8.33	Community Development Division Nonreversion
7	8	6.2	Nwthstnd	Sec. 15G.108	Councils of Governments - Grow Iowa Values Fund Interest
7	24	8	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
8	13	11	Nwthstnd	Sec. 15.251	Job Training Fund
9	30	12.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
10	18	13.3	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
11	6	14.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
13	3	16.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
14	15	19	Nwthstnd	Sec. 96.9(8)(e)	Appropriation of Unemployment Compensation Reserve Fund Interest
15	24	25	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
15	33	26	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
16	6	27	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
16	13	28	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
16	21	29	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
17	14	30	Adds	Sec. 15.109(4)	Sustainable Community Development Initiative

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is  
 1 2 appropriated from the general fund of the state to the  
 1 3 department of cultural affairs for the fiscal year beginning  
 1 4 July 1, 2008, and ending June 30, 2009, the following amounts,  
 1 5 or so much thereof as is necessary, to be used for the  
 1 6 purposes designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,  
 1 9 and for not more than the following full-time equivalent  
 1 10 positions:

1 11 ..... \$ 255,418  
 1 12 ..... FTEs 2.35

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: Maintains current level of General Fund support and provides an increase of 1.15 FTE positions to restore the current authorized FTE level.

1 13 The department of cultural affairs shall coordinate  
 1 14 activities with the tourism office of the department of  
 1 15 economic development to promote attendance at the state  
 1 16 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

1 17 2. COMMUNITY CULTURAL GRANTS

1 18 For planning and programming for the community cultural  
 1 19 grants program established under section 303.3:

1 20 ..... \$ 299,240

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

1 21 3. HISTORICAL DIVISION

1 22 For salaries, support, maintenance, miscellaneous purposes,  
 1 23 and for not more than the following full-time equivalent  
 1 24 positions:

1 25 ..... \$ 3,763,782  
 1 26 ..... FTEs 58.08

General Fund appropriation to the Department of Cultural Affairs for the Historical Division.

DETAIL: Maintains current level of General Fund support and provides an increase of 2.55 FTE positions to restore the current authorized FTE level.

1 27 From the moneys appropriated under this subsection, the  
 1 28 department shall use \$50,000 for purposes of planning

Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in

1 29 commemoration activities for the sesquicentennial anniversary	Iowa, activities through partnerships with other states, and activities
1 30 of the civil war and Iowa's participation in the civil war.	on a national level.
1 31 Such activities may include activities in Iowa, activities	
1 32 through partnerships with other states, and activities on a	
1 33 national level.	
1 34 4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for
1 35 For salaries, support, maintenance, miscellaneous purposes,	Historic Sites.
2 1 and for not more than the following full-time equivalent	
2 2 positions:	DETAIL: Maintains current level of General Fund support and
2 3 ..... \$ 576,395	provides an increase of 2.25 FTE positions to restore the current
2 4 ..... FTEs 8.25	authorized FTE level.
2 5 5. ARTS DIVISION	General Fund appropriation to the Department of Cultural Affairs for
2 6 For salaries, support, maintenance, miscellaneous purposes,	the Arts Division.
2 7 including funds to match federal grants, and for not more than	
2 8 the following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and
2 9 ..... \$ 1,246,392	provides an increase of 2.07 FTE positions to restore the current
2 10 ..... FTEs 11.12	authorized FTE level.
2 11 6. GREAT PLACES	General Fund appropriation to the Great Places Initiative of the
2 12 For salaries, support, maintenance, miscellaneous purposes,	Department of Cultural Affairs.
2 13 and for not more than the following full-time equivalent	
2 14 positions:	DETAIL: Maintains current level of General Fund support and
2 15 ..... \$ 322,231	provides a decrease of 0.80 FTE position to restore the current
2 16 ..... FTEs 3.00	authorized FTE level.
2 17 7. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the Department of Cultural Affairs for
2 18 For archiving the records of Iowa governors and for not	archiving papers of former governors.
2 19 more than the following full-time equivalent positions:	
2 20 ..... \$ 82,171	DETAIL: Maintains current level of General Fund support and
2 21 ..... FTEs 0.97	provides a decrease of 0.03 FTE position to restore the current
	authorized FTE level.
2 22 8. RECORDS CENTER RENT	General Fund appropriation to the Department of Cultural Affairs for

2 23 For payment of rent for the state records center:

2 24 ..... \$ 241,068

rent of the Records Center.

DETAIL: This is an increase of \$55,300 compared to the estimated FY 2008 appropriation for the increase in rental cost of the Records Center.

2 25 9. IOWA CULTURAL CAUCUS

2 26 For administration of the Iowa cultural caucus:

2 27 ..... \$ 20,000

General Fund appropriation to the Department of Cultural Affairs for the Iowa Cultural Caucus Project.

DETAIL: This is a new appropriation for the Iowa Cultural Caucus Project that takes place every four years.

2 28 Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT.

2 29 1. The goals for the department of economic development  
2 30 shall be to expand and stimulate the state economy, increase  
2 31 the wealth of Iowans, and increase the population of the  
2 32 state.

2 33 2. To achieve the goals in subsection 1, the department of  
2 34 economic development shall do all of the following:

2 35 a. Concentrate its efforts on programs and activities that

3 1 result in commercially viable products and services.

3 2 b. Adopt practices and services consistent with free

3 3 market, private sector philosophies.

3 4 c. Ensure economic growth and development throughout the

3 5 state.

Requires the goals for the Department of Economic Development to include:

- Expand and stimulate the State economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially-viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.

3 6 Sec. 3. SUSTAINABLE COMMUNITY DEVELOPMENT ==  
3 7 APPROPRIATION. There is appropriated from any interest or  
3 8 earnings on moneys in the grow Iowa values fund to the  
3 9 department of economic development for the fiscal year  
3 10 beginning July 1, 2008, and ending June 30, 2009, the  
3 11 following amount, or so much thereof as is necessary, to be  
3 12 used for the purposes designated:

3 13 For the administration of a sustainable community  
3 14 development initiative:

Appropriation of interest earnings on the Grow Iowa Values Fund to the Department of Economic Development for the administration of a Sustainable Community Development Initiative created in Section 15.109, Code of Iowa.

DETAIL: This is a new appropriation.



3 15 ..... \$ 500,000

3 16 Notwithstanding section 8.33, moneys appropriated in this  
 3 17 section that remain unencumbered or unobligated at the close  
 3 18 of the fiscal year shall not revert but shall remain available  
 3 19 for expenditure for the purposes designated until the close of  
 3 20 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for Sustainable Community Development.

3 21 Sec. 4. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 3 22 appropriated from the general fund of the state to the  
 3 23 department of economic development for the fiscal year  
 3 24 beginning July 1, 2008, and ending June 30, 2009, the  
 3 25 following amounts, or so much thereof as is necessary, to be  
 3 26 used for the purposes designated:

#### 3 27 1. ADMINISTRATION DIVISION

3 28 a. General administration  
 3 29 For salaries, support, maintenance, miscellaneous purposes,  
 3 30 and programs; for transfer to the Iowa state commission grant  
 3 31 program; and for not more than the following full-time  
 3 32 equivalent positions:  
 3 33 ..... \$ 2,175,661  
 3 34 ..... FTEs 28.75

General Fund appropriation to the Administration Division of the Department of Economic Development (DED).

DETAIL: This is an increase of \$50,000 and 6.00 FTE positions compared to the estimated FY 2008 appropriation. The changes include:

- An increase of \$50,000 for administration of the Generation Iowa Commission.
- An increase of 5.00 FTE positions to restore the current authorized FTE level.
- An increase of 1.00 FTE position for legal and compliance activities.

3 35 From the money appropriated under this subsection, the  
 4 1 department shall use \$50,000 for administration of the  
 4 2 generation Iowa commission.

Requires the DED to use \$50,000 of the Administration Division General Fund appropriation for administration of the Generation Iowa Commission.

DETAIL: This is a new allocation.

4 3 b. The department shall work with businesses and  
 4 4 communities to continually improve the economic development  
 4 5 climate along with the economic well-being and quality of life  
 4 6 for Iowans. The administration division shall coordinate with  
 4 7 other state agencies to ensure that all state departments are  
 4 8 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. Requires the Division to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

4 9 2. BUSINESS DEVELOPMENT DIVISION

4 10 a. Business development operations  
 4 11 For business development operations and programs, the film  
 4 12 office, international trade, export assistance, workforce  
 4 13 recruitment, and the partner state program; for transfer to  
 4 14 the strategic investment fund; for transfer to the value-added  
 4 15 agricultural products and processes financial assistance fund;  
 4 16 for salaries, support, maintenance, miscellaneous purposes;  
 4 17 and for not more than the following full-time equivalent  
 4 18 positions:  
 4 19 ..... \$ 6,611,963  
 4 20 ..... FTEs 62.00

General Fund appropriation to the Business Development Division of the DED.

DETAIL: This is no change in General Fund support and provides an increase of 13.25 FTE positions compared to the estimated FY 2008 appropriation. The increase in FTE positions includes 12.25 FTE positions to restore the current authorized FTE level and 1.00 FTE position for targeted small business marketing and compliance activities.

4 21 The department shall utilize 1.00 of the full-time  
 4 22 equivalent positions authorized under this subsection for  
 4 23 marketing and compliance activities of the targeted small  
 4 24 business program.

Requires the DED to utilize 1.00 FTE position for marketing and compliance activities of the Targeted Small Business Program.

4 25 b. The department shall establish a strong and aggressive  
 4 26 marketing image to showcase Iowa's workforce, existing  
 4 27 industry, and potential. A priority shall be placed on  
 4 28 recruiting new businesses, business expansion, and retaining  
 4 29 existing Iowa businesses. Emphasis shall also be placed on  
 4 30 entrepreneurial development through helping to secure capital  
 4 31 for entrepreneurs, and developing networks and a business  
 4 32 climate conducive to entrepreneurs and small business.

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 33 c. A business creating jobs with economic development  
4 34 assistance through moneys appropriated in this subsection  
4 35 shall be subject to contract provisions stating that new and  
5 1 retained jobs shall be filled by individuals who are citizens  
5 2 of the United States who reside within the United States or  
5 3 any person authorized to work in the United States pursuant to  
5 4 federal law, including legal resident aliens in the United  
5 5 States. Any vendor who receives such public moneys shall  
5 6 adhere to such contract provisions and provide periodic  
5 7 assurances as the state shall require that the jobs are filled  
5 8 solely by citizens of the United States who reside within the  
5 9 United States or any person authorized to work in the United  
5 10 States pursuant to federal law, including legal resident  
5 11 aliens in the United States.

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

5 12 d. From the moneys appropriated in this subsection, the  
5 13 department may provide financial assistance in the form of a  
5 14 grant to a community economic development entity for  
5 15 conducting a local workforce recruitment effort designed to  
5 16 recruit former citizens of the state and former students at  
5 17 colleges and universities in the state to meet the needs of  
5 18 local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

5 19 e. From the moneys appropriated in this subsection, the  
5 20 department may provide financial assistance to early-stage  
5 21 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

5 22 f. From the moneys appropriated in this subsection, the  
5 23 department may provide financial assistance in the form of  
5 24 grants, loans, or forgivable loans for advanced research and  
5 25 commercialization projects involving value-added agriculture,  
5 26 advanced technology, or biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

5 27 g. Notwithstanding section 8.33, moneys appropriated in

CODE: Requires nonreversion of funds appropriated to the Business

5 28 this subsection that remain unencumbered or unobligated at the  
 5 29 close of the fiscal year shall not revert but shall remain  
 5 30 available for expenditure for the purposes designated until  
 5 31 the close of the succeeding fiscal year.

Development Division.

### 5 32 3. COMMUNITY DEVELOPMENT DIVISION

5 33 a. Community development programs  
 5 34 For salaries, support, maintenance, miscellaneous purposes,  
 5 35 community economic development programs, tourism operations,  
 6 1 community assistance, plans for Iowa green corps and summer  
 6 2 youth programs, the mainstreet and rural mainstreet programs,  
 6 3 the school-to-career program, the community development block  
 6 4 grant, and housing and shelter-related programs, and for not  
 6 5 more than the following full-time equivalent positions:  
 6 6 ..... \$ 6,448,716  
 6 7 ..... FTEs 58.26

General Fund appropriation to the Community and Rural Development Division of the DED.

DETAIL: This is no change in General Fund support and an increase of 0.01 FTE position to restore the current authorized FTE level.

6 8 b. The department shall encourage development of  
 6 9 communities and quality of life to foster economic growth.  
 6 10 The department shall prepare communities for future growth and  
 6 11 development through development, expansion, and modernization  
 6 12 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

6 13 c. The department shall develop public-private  
 6 14 partnerships with Iowa businesses in the tourism industry,  
 6 15 Iowa tour groups, Iowa tourism organizations, and political  
 6 16 subdivisions in this state to assist in the development of  
 6 17 advertising efforts. The department shall, to the fullest  
 6 18 extent possible, develop cooperative efforts for advertising  
 6 19 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

6 20 d. Notwithstanding section 8.33, moneys appropriated in  
 6 21 this subsection that remain unencumbered or unobligated at the

CODE: Requires nonreversion of funds appropriated to the Community Development Division.

6 22 close of the fiscal year shall not revert to any fund but  
 6 23 shall remain available for expenditure for the designated  
 6 24 purposes during the succeeding fiscal year.

6 25 4. For allocating moneys for the world food prize:  
 6 26 ..... \$ 450,000

General Fund appropriation to the World Food Prize.

DETAIL: This is no change compared to the estimated FY 2008 appropriation to support the World Food Prize.

6 27 5. For use as matching funds for the United States  
 6 28 department of housing and urban development's main street  
 6 29 challenge grants for historic building preservation:  
 6 30 ..... \$ 200,000

General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.

DETAIL: This is a new General Fund appropriation.

6 31 Sec. 5. VISION IOWA PROGRAM == FTE AUTHORIZATION. For  
 6 32 purposes of administrative duties associated with the vision  
 6 33 Iowa program, the department of economic development is  
 6 34 authorized an additional 2.25 full-time equivalent positions  
 6 35 above those otherwise authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains current FTE level.

7 1 Sec. 6. COUNCILS OF GOVERNMENTS.

7 2 1. There is appropriated from loan repayments on loans  
 7 3 made under the former rural community 2000 program, sections  
 7 4 15.281 through 15.288, Code 2001, to the department of  
 7 5 economic development for the fiscal year beginning July 1,  
 7 6 2008, and ending June 30, 2009, any funds available in the  
 7 7 rural community 2000 fund.

Appropriates money from loan repayments received by the Rural Community 2000 Program to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Repayment receipts to the Program Fund are estimated to be \$20,000 for FY 2009. This is a decrease of \$30,000 compared to the estimate of \$50,000 for FY 2008 receipts.

7 8 2. There is appropriated from any interest or earning on  
 7 9 moneys in the grow Iowa values fund created in section 15G.108

CODE: Appropriates \$160,000 from interest earnings on the Grow Iowa Values Fund to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

7 10 to the department of economic development for the fiscal year  
 7 11 beginning July 1, 2008, and ending June 30, 2009, the sum of:  
 7 12 ..... \$ 160,000

DETAIL: This is a new appropriation.

7 13 3. Moneys appropriated under subsections 1 and 2 of this  
 7 14 section shall be used for providing financial assistance to  
 7 15 Iowa's councils of governments that provide technical and  
 7 16 planning assistance to local governments.

Requires appropriation of funds from loan repayments received by the Rural Community 2000 Program and \$160,000 of interest earnings on the Grow Iowa Values Fund to be distributed to Iowa's Councils of Governments (COGs) to provide planning and technical assistance to local governments.

DETAIL: The total distribution to the Councils is estimated to be \$180,000 for FY 2009. This is an increase of an estimated \$30,000 compared to the estimated FY 2008 distribution from the Rural Community 2000 Program Fund and additional resources used by the DED for this purpose. Repayment receipts to the Program Fund are estimated to be \$20,000 for FY 2009. This is a decrease of \$30,000 compared to the estimate of \$50,000 for FY 2008 receipts. Approximately \$100,000 will be available to the DED during FY 2009 that will not be used to support the COGs and can be used for other purposes.

7 17 Sec. 7. INSURANCE ECONOMIC DEVELOPMENT. From the moneys  
 7 18 collected by the division of insurance in excess of the  
 7 19 anticipated gross revenues under section 505.7, subsection 3,  
 7 20 during the fiscal year beginning July 1, 2008, \$100,000 shall  
 7 21 be transferred to the department of economic development for  
 7 22 insurance economic development and international insurance  
 7 23 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

7 24 Sec. 8. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding  
 7 25 section 15E.120, subsection 5, there is appropriated from the  
 7 26 Iowa community development loan fund all the moneys available  
 7 27 during the fiscal year beginning July 1, 2008, and ending June  
 7 28 30, 2009, to the department of economic development for the  
 7 29 community development program to be used by the department for  
 7 30 the purposes of the program.

CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2008 as there will be no loan repayments.

7 31 Sec. 9. WORKFORCE DEVELOPMENT FUND. There is appropriated  
 7 32 from the workforce development fund account created in section  
 7 33 15.342A to the workforce development fund created in section  
 7 34 15.343 for the fiscal year beginning July 1, 2008, and ending  
 7 35 June 30, 2009, the following amount, for the purposes of the  
 8 1 workforce development fund, and for not more than the  
 8 2 following full-time equivalent positions:  
 8 3 ..... \$ 4,000,000  
 8 4 ..... FTEs 4.00

Workforce Development Fund Account appropriation to the DED  
 Workforce Development Fund Program.

DETAIL: Maintains current level of support.

8 5 Sec. 10. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds  
 8 6 appropriated or transferred to or receipts credited to the  
 8 7 workforce development fund created in section 15.343, up to  
 8 8 \$400,000 for the fiscal year beginning July 1, 2008, and  
 8 9 ending June 30, 2009, may be used for the administration of  
 8 10 workforce development activities including salaries, support,  
 8 11 maintenance, and miscellaneous purposes, and for not more than  
 8 12 4.00 full-time equivalent positions.

Permits the DED to use up to \$400,000 of the funds available in the  
 Workforce Development Fund for administration and support of no  
 more than 4.00 FTE positions.

DETAIL: This is no change in funding or FTE positions compared to  
 the estimated FY 2008 authorization.

8 13 Sec. 11. JOB TRAINING FUND. Notwithstanding section  
 8 14 15.251, all remaining moneys in the job training fund on July  
 8 15 1, 2008, and any moneys appropriated or credited to the fund  
 8 16 during the fiscal year beginning July 1, 2008, shall be  
 8 17 transferred to the workforce development fund established  
 8 18 pursuant to section 15.343.

CODE: Requires funds credited to the Job Training Fund in FY 2009  
 to be transferred to the Workforce Development Fund.

DETAIL: The transfer amount is estimated to be less than \$1,500  
 annually for FY 2008 and FY 2009.

8 19 Sec. 12. IOWA STATE UNIVERSITY.

8 20 1. There is appropriated from the general fund of the  
 8 21 state to Iowa state university of science and technology for  
 8 22 the fiscal year beginning July 1, 2008, and ending June 30,  
 8 23 2009, the following amount, or so much thereof as is  
 8 24 necessary, to be used for small business development centers,  
 8 25 the science and technology research park, and the institute  
 8 26 for physical research and technology, and for not more than

General Fund appropriation to Iowa State University (ISU) for the  
 Small Business Development Centers, Research Park, and the  
 Institute for Physical Research and Technology.

DETAIL: This is an increase of \$160,000 to support the Small  
 Business Development Centers and an increase of 0.10 FTE position  
 to restore the authorized FTE positions to the current year authorized

8 27 the following full-time equivalent positions:

8 28 ..... \$ 2,949,625

8 29 ..... FTEs 56.63

amount compared to the estimated FY 2008 appropriation.

8 30 2. Of the moneys appropriated in subsection 1, Iowa state  
8 31 university of science and technology shall allocate at least  
8 32 \$1,060,000 for purposes of funding small business development  
8 33 centers. Iowa state university of science and technology may  
8 34 allocate moneys appropriated in subsection 1 to the various  
8 35 small business development centers in any manner necessary to  
9 1 achieve the purposes of this subsection.

Requires an allocation of \$1,060,000 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is an increase of \$160,000 compared to estimated FY 2008 to support the Small Business Development Centers.

9 2 3. Iowa state university of science and technology shall  
9 3 do all of the following:  
9 4 a. Direct expenditures for research toward projects that  
9 5 will provide economic stimulus for Iowa.  
9 6 b. Provide emphasis to providing services to Iowa-based  
9 7 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

9 8 4. It is the intent of the general assembly that the  
9 9 industrial incentive program focus on Iowa industrial sectors  
9 10 and seek contributions and in-kind donations from businesses,  
9 11 industrial foundations, and trade associations, and that  
9 12 moneys for the institute for physical research and technology  
9 13 industrial incentive program shall be allocated only for  
9 14 projects which are matched by private sector moneys for  
9 15 directed contract research or for nondirected research. The  
9 16 match required of small businesses as defined in section  
9 17 15.102, subsection 4, for directed contract research or for  
9 18 nondirected research shall be \$1 for each \$3 of state funds.  
9 19 The match required for other businesses for directed contract  
9 20 research or for nondirected research shall be \$1 for each \$1  
9 21 of state funds. The match required of industrial foundations  
9 22 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 23 Iowa state university of science and technology shall

Requires ISU to report annually to the Economic Development



9 24 report annually to the joint appropriations subcommittee on  
 9 25 economic development and the legislative services agency the  
 9 26 total amount of private contributions, the proportion of  
 9 27 contributions from small businesses and other businesses, and  
 9 28 the proportion for directed contract research and nondirected  
 9 29 research of benefit to Iowa businesses and industrial sectors.

Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 30 Notwithstanding section 8.33, moneys appropriated in this  
 9 31 section that remain unencumbered or unobligated at the close  
 9 32 of the fiscal year shall not revert but shall remain available  
 9 33 for expenditure for the purposes designated until the close of  
 9 34 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 35 Sec. 13. UNIVERSITY OF IOWA.

10 1 1. There is appropriated from the general fund of the  
 10 2 state to the state university of Iowa for the fiscal year  
 10 3 beginning July 1, 2008, and ending June 30, 2009, the  
 10 4 following amount, or so much thereof as is necessary, to be  
 10 5 used for the state university of Iowa research park and for  
 10 6 the advanced drug development program at the Oakdale research  
 10 7 park, including salaries, support, maintenance, equipment,  
 10 8 miscellaneous purposes, and for not more than the following  
 10 9 full-time equivalent positions:  
 10 10 ..... \$ 259,206  
 10 11 ..... FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 12 2. The state university of Iowa shall do all of the  
 10 13 following:  
 10 14 a. Direct expenditures for research toward projects that  
 10 15 will provide economic stimulus for Iowa.  
 10 16 b. Provide emphasis to providing services to Iowa-based  
 10 17 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

10 18 3. Notwithstanding section 8.33, moneys appropriated in

CODE: Requires nonreversion of funds appropriated to SUI.

10 19 this section that remain unencumbered or unobligated at the  
 10 20 close of the fiscal year shall not revert but shall remain  
 10 21 available for expenditure for the purposes designated until  
 10 22 the close of the succeeding fiscal year.

10 23 Sec. 14. UNIVERSITY OF NORTHERN IOWA.

10 24 1. There is appropriated from the general fund of the  
 10 25 state to the university of northern iowa for the fiscal year  
 10 26 beginning July 1, 2008, and ending June 30, 2009, the  
 10 27 following amount, or so much thereof as is necessary, to be  
 10 28 used for the metal casting institute, for the MyEntreNet  
 10 29 internet application, and for the institute of decision  
 10 30 making, including salaries, support, maintenance,  
 10 31 miscellaneous purposes, and for not more than the following  
 10 32 full-time equivalent positions:  
 10 33 ..... \$ 578,608  
 10 34 ..... FTEs 6.75

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is no change in General Fund support and an increase of 2.00 FTE positions compared to the estimated FY 2008 appropriation to restore the current authorized FTE level.

10 35 2. The university of northern iowa shall do all of the  
 11 1 following:  
 11 2 a. Direct expenditures for research toward projects that  
 11 3 will provide economic stimulus for Iowa.  
 11 4 b. Provide emphasis to providing services to Iowa-based  
 11 5 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

11 6 3. Notwithstanding section 8.33, moneys appropriated in  
 11 7 this section that remain unencumbered or unobligated at the  
 11 8 close of the fiscal year shall not revert but shall remain  
 11 9 available for expenditure for the purposes designated until  
 11 10 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

11 11 Sec. 15. BOARD OF REGENTS REPORT. The state board of  
 11 12 regents shall submit a report on the progress of regents

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services

11 13 institutions in meeting the strategic plan for technology  
 11 14 transfer and economic development to the secretary of the  
 11 15 senate, the chief clerk of the house of representatives, and  
 11 16 the legislative services agency by January 15, 2009.

Agency by January 15, 2009, regarding the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

11 17 Sec. 16. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is  
 11 18 appropriated from the general fund of the state to the  
 11 19 department of workforce development for the fiscal year  
 11 20 beginning July 1, 2008, and ending June 30, 2009, the  
 11 21 following amounts, or so much thereof as is necessary, for the  
 11 22 purposes designated:

11 23 1. DIVISION OF LABOR SERVICES

11 24 For the division of labor services, including salaries,  
 11 25 support, maintenance, miscellaneous purposes, and for not more  
 11 26 than the following full-time equivalent positions:  
 11 27 ..... \$ 3,849,581  
 11 28 ..... FTEs 68.15

General Fund appropriation to the Division of Labor Services of the Department of Workforce Development.

DETAIL: This is an increase of \$3,849,581 and 68.15 FTE positions compared to the estimated FY 2008 appropriation for the following:

- An increase of \$3,414,332 and 64.45 FTE positions to reflect the separation of this appropriation from the Iowa Workforce Development operations appropriation.
- An increase of \$435,249 to replace reduced federal funds, to fully fund salary adjustment, and to replace reduced carryforward funding.
- An increase of 3.70 FTE positions for a technical error separating the prior authorized positions.

11 29 From the contractor registration fees, the division of  
 11 30 labor services shall reimburse the department of inspections  
 11 31 and appeals for all costs associated with hearings under  
 11 32 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 33 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the Division of Workers' Compensation

11 34 For salaries, support, maintenance, miscellaneous purposes,  
 11 35 and for not more than the following full-time equivalent  
 12 1 positions:  
 12 2 ..... \$ 2,885,774  
 12 3 ..... FTEs 30.00

of the Department of Workforce Development.

DETAIL: This is an increase of \$2,885,774 and 30.00 FTE positions compared to the estimated FY 2008 appropriation for the following:

- An increase of \$2,749,774 and 29.00 FTE positions to reflect the separation of this appropriation from the Iowa Workforce Development operations appropriation.
- An increase of \$136,000 and 1.00 FTE positions for an additional deputy workers' compensation commissioner.

12 4 The division of workers' compensation shall continue  
 12 5 charging a \$65 filing fee for workers' compensation cases.  
 12 6 The filing fee shall be paid by the petitioner of a claim.  
 12 7 However, the fee can be taxed as a cost and paid by the losing  
 12 8 party, except in cases where it would impose an undue hardship  
 12 9 or be unjust under the circumstances. The moneys generated by  
 12 10 the filing fee allowed under this subsection are appropriated  
 12 11 to the department of workforce development to be used for  
 12 12 purposes of administering the division of workers'  
 12 13 compensation.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department.

DETAIL: It is estimated the Division will collect approximately \$190,000 in fees for FY 2009. This is no change compared to the current estimated FY 2008 amount.

### 12 14 3. WORKFORCE DEVELOPMENT OPERATIONS

12 15 For the operation of field offices, the workforce  
 12 16 development board, and new lowans centers, and for not more  
 12 17 than the following full-time equivalent positions:  
 12 18 ..... \$ 12,403,106  
 12 19 ..... FTEs 88.04

General Fund appropriation to the Department of Workforce Development for operation of Field Offices, the Workforce Development Board, and New lowans Centers.

DETAIL: This is an increase of \$12,403,106 and 88.04 FTE positions compared to the estimated FY 2008 appropriation. The changes include:

- An increase of \$7,216,792 and 132.25 FTE positions for a technical change to a new budget unit.
- A decrease of 46.21 FTE positions to restore the authorized FTE positions to the current year authorized amount of 86.04 FTE positions for Field Offices.

- An increase of \$5,009,136 for Field Offices. The other fund appropriation to the Department for Field Offices was increased by \$700,000. The result is a net increase for Field Offices from all funds of \$5,709,136. The Field Office increase is to partially replace approximately \$3,600,000 in one-time federal Reed Act funds and other estimated federal shortfalls and reductions.
- An increase of \$160,000 and 3.00 FTE positions to reflect the transfer of the New Iowans Centers to this appropriation from the operations appropriation.
- An increase of \$17,178 to reflect the transfer of the Workforce Development Board to this appropriation.
- A decrease of 1.00 FTE position for a technical error separating the prior authorized positions.

12 20 Of the moneys appropriated in this subsection, the  
 12 21 department shall allocate \$12,225,928 for the operation of  
 12 22 field offices. The department shall not reduce the number of  
 12 23 field offices below the number of field offices being operated  
 12 24 as of January 1, 2008.

Specifies that \$12,225,928 of the General Fund appropriation for Workforce Development Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2008.

DETAIL: The Bill makes a General Fund allocation of \$12,225,928 and appropriates \$6,500,000 from other funds to Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,725,928. There is currently 55 Field Offices including one-stop offices and State offices.

12 25 The department of workforce development shall maintain new  
 12 26 Iowans centers that offer one-stop services to deal with the  
 12 27 multiple issues related to immigration and employment. The  
 12 28 centers shall be designed to support workers, businesses, and  
 12 29 communities with information, referrals, job placement  
 12 30 assistance, translation, language training, and resettlement,  
 12 31 as well as technical and legal assistance on such issues as  
 12 32 forms and documentation. Through the coordination of local,  
 12 33 state, and federal service providers, and through the  
 12 34 development of partnerships with public, private, and  
 12 35 nonprofit entities with established records of international  
 13 1 service, these centers shall seek to provide a seamless

Requires the Department to maintain New Iowans Centers. Requires the New Iowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

13 2 service delivery system for new lowans.

13 3 4. NONREVERSION OF MONEYS

13 4 Notwithstanding section 8.33, moneys appropriated in this  
13 5 section that remain unencumbered or unobligated at the close  
13 6 of the fiscal year shall not revert but shall remain available  
13 7 for expenditure for the purposes designated until the close of  
13 8 the succeeding fiscal year.

CODE: Permits nonreversion of funds appropriated to the Department of Workforce Development.

13 9 Sec. 17. ACCOUNTABILITY == AUDIT.

13 10 1. By January 15, 2009, the department of workforce  
13 11 development shall submit a written report to the chairpersons  
13 12 and ranking members of the joint appropriations subcommittee  
13 13 on economic development which shall include a list of  
13 14 contracts held by the department and accountability measures  
13 15 in effect for each contract.

Requires the Department to report on contracts held by the Department and accountability measures in effect for each contract to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2009.

13 16 2. The auditor of state shall annually conduct an audit of  
13 17 the department of workforce development and shall report the  
13 18 findings of such annual audit, including the accountability of  
13 19 programs of the department, to the chairpersons and ranking  
13 20 members of the joint appropriations subcommittee on economic  
13 21 development. The department shall pay for the costs  
13 22 associated with the audit.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

13 23 3. The legislative services agency shall conduct an annual  
13 24 review of salaries paid to employees of entities organized  
13 25 under chapter 28E and salaries paid under a contract with the  
13 26 department of workforce development. The legislative services  
13 27 agency shall report its findings to the chairpersons and  
13 28 ranking members of the joint appropriations subcommittee on  
13 29 economic development.

Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contract with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee.

13 30 4. The department of management shall work with the  
 13 31 department of workforce development to accurately reflect the  
 13 32 number of employees within the department of workforce  
 13 33 development funded by state and federal sources. The  
 13 34 department of management shall issue a report to the joint  
 13 35 appropriations subcommittee on economic development regarding  
 14 1 such employees and identifying the relative sources of funding  
 14 2 by January 15, 2009.

Requires the Department of Management (DOM) to work with the Department of Workforce Development IWD to accurately reflect the number of employees within IWD by funding source. Requires the DOM to submit a report on the employees and the funding sources to the Economic Development Appropriations Subcommittee by January 15, 2009.

14 3 Sec. 18. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
 14 4 appropriated from the special employment security contingency  
 14 5 fund to the department of workforce development for the fiscal  
 14 6 year beginning July 1, 2008, and ending June 30, 2009, the  
 14 7 following amounts, or so much thereof as is necessary, for the  
 14 8 purposes designated:

14 9 For the division of workers' compensation, salaries,  
 14 10 support, maintenance, and miscellaneous purposes:  
 14 11 ..... \$ 471,000

Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Workers' Compensation Division.

DETAIL: Maintains current level of support.

14 12 Any remaining additional penalty and interest revenue may  
 14 13 be allocated and used to accomplish the mission of the  
 14 14 department.

Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.

14 15 Sec. 19. UNEMPLOYMENT COMPENSATION RESERVE FUND.  
 14 16 Notwithstanding section 96.9, subsection 8, paragraph "e",  
 14 17 there is appropriated from interest earned on the unemployment  
 14 18 compensation reserve fund to the department of workforce  
 14 19 development for the fiscal year beginning July 1, 2008, and  
 14 20 ending June 30, 2009, the following amount for the operation  
 14 21 of field offices:  
 14 22 ..... \$ 6,500,000

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for operation of the Field Offices.

DETAIL: This is an increase of \$700,000 compared to the estimated FY 2008 appropriation for increased support of the Field Office operations. The General Fund appropriation to the Department for this same purpose is increased by \$58,009,136 in this Bill. The result is a net increase for this item from all funds of \$5,709,136 compared to estimated FY 2008. The Field Office increase is to partially replace approximately \$3,600,000 in one-time federal Reed Act funds and

other estimated federal shortfalls and reductions.

CODE: Complies with the requirement that the funds may only be used if appropriated.

14 23 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD. There is  
 14 24 appropriated from the general fund of the state to the public  
 14 25 employment relations board for the fiscal year beginning July  
 14 26 1, 2008, and ending June 30, 2009, the following amount, or so  
 14 27 much thereof as is necessary, for the purposes designated:  
 14 28 For salaries, support, maintenance, miscellaneous purposes,  
 14 29 and for not more than the following full-time equivalent  
 14 30 positions:  
 14 31 ..... \$ 1,233,283  
 14 32 ..... FTEs 11.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: Maintains current level of General Fund support and provides a decrease of 2.00 FTE positions to restore the authorized FTE positions to the current year authorized amount.

14 33 Sec. 21. VALUE=ADDED AGRICULTURAL PRODUCTS AND PROCESSES  
 14 34 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable  
 14 35 fuels and coproducts may apply to the department of economic  
 15 1 development for moneys in the value-added agricultural  
 15 2 products and processes financial assistance fund for deposit  
 15 3 in the renewable fuels and coproducts fund created in section  
 15 4 159A.7.

Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

15 5 Sec. 22. IOWA FINANCE AUTHORITY AUDIT. The auditor of  
 15 6 state is requested to review the audit of the Iowa finance  
 15 7 authority performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.

15 8 Sec. 23. APPLICATION FOR DEPARTMENT OF ECONOMIC  
 15 9 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,  
 15 10 2008, any entity that was specifically identified in 2001 Iowa  
 15 11 Acts, chapter 188, to receive funding from the department of  
 15 12 economic development, excluding any entity identified to  
 15 13 receive a direct appropriation beginning July 1, 2008, may

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.



15 14 apply to the department for assistance through the appropriate  
15 15 program. The department shall provide application criteria  
15 16 necessary to implement this section.

15 17 Sec. 24. SHELTER ASSISTANCE FUND. In providing moneys  
15 18 from the shelter assistance fund to homeless shelter programs  
15 19 in the fiscal year beginning July 1, 2008, and ending June 30,  
15 20 2009, the department of economic development shall explore the  
15 21 potential of allocating moneys to homeless shelter programs  
15 22 based in part on their ability to move their clients toward  
15 23 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

15 24 Sec. 25. UNEMPLOYMENT COMPENSATION PROGRAM.  
15 25 Notwithstanding section 96.9, subsection 4, paragraph "a",  
15 26 moneys credited to the state by the secretary of the treasury  
15 27 of the United States pursuant to section 903 of the Social  
15 28 Security Act shall be appropriated to the department of  
15 29 workforce development and shall be used by the department for  
15 30 the administration of the unemployment compensation program  
15 31 only. This appropriation shall not apply to any fiscal year  
15 32 beginning after December 31, 2008.

CODE: Restricts use of certain federal funds to comply with the Social Security Act.

15 33 Sec. 26. 2007 Iowa Acts, chapter 207, section 13,  
15 34 subsection 3, is amended to read as follows:  
15 35 3. Notwithstanding section 8.33, moneys appropriated in  
16 1 this section that remain unencumbered or unobligated at the  
16 2 close of the fiscal year shall not revert but shall remain  
16 3 available for expenditure for the purposes designated until  
16 4 the close of the ~~succeeding~~ fiscal year beginning July 1,  
16 5 2008 .

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business - Business Advocate Services providers.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$900,000 remains.

16 6 Sec. 27. 2007 Iowa Acts, chapter 207, section 14,  
16 7 unnumbered paragraph 3, is amended to read as follows:  
16 8 Notwithstanding section 8.33, moneys appropriated in this  
16 9 section that remain unencumbered or unobligated at the close

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business - Financial Assistance Program.

DETAIL: Approximately half of the original FY 2007 supplemental

16 10 of the fiscal year shall not revert but shall remain available  
16 11 for expenditure for the purposes designated until the close of  
16 12 the ~~succeeding~~ fiscal year beginning July 1, 2008 .

General Fund appropriation of \$2,500,000 remains.

16 13 Sec. 28. 2007 Iowa Acts, chapter 207, section 15,  
16 14 subsection 4, is amended to read as follows:  
16 15 4. Notwithstanding section 8.33, moneys appropriated in  
16 16 this section that remain unencumbered or unobligated at the  
16 17 close of the fiscal year shall not revert but shall remain  
16 18 available for expenditure for the purposes designated until  
16 19 the close of the ~~succeeding~~ fiscal year beginning July 1,  
16 20 2008 .

CODE: Requires nonreversion of funds appropriated for the TSB - Marketing and Compliance Manager.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$225,000 remains.

16 21 Sec. 29. 2007 Iowa Acts, chapter 207, section 16,  
16 22 unnumbered paragraph 4, is amended to read as follows:  
16 23 Notwithstanding section 8.33, moneys appropriated in this  
16 24 section that remain unencumbered or unobligated at the close  
16 25 of the fiscal year shall not revert but shall remain available  
16 26 for expenditure for the purposes designated until the close of  
16 27 the ~~succeeding~~ fiscal year beginning July 1, 2008 .

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business - Process Improvement - Marketing Activities.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$225,000 remains.

16 28 Sec. 30. WORKFORCE INNOVATION PLAN.  
16 29 1. The Iowa workforce development board shall develop, in  
16 30 cooperation and consultation with the association of Iowa  
16 31 workforce partners and the employers council of Iowa, a  
16 32 statewide workforce innovation plan by January 1, 2009. The  
16 33 board may consult other state agencies or organizations as  
16 34 necessary. The plan shall be submitted to the general  
16 35 assembly and the governor by January 15, 2009.  
17 1 2. The statewide workforce innovation plan shall include  
17 2 all of the following:  
17 3 a. Recommendations for coordinating the workforce delivery  
17 4 system in a more efficient, cost-effective manner while  
17 5 improving services for customers.  
17 6 b. Recommendations regarding the collocation and

Requires the Iowa Workforce Development Board to develop, in cooperation and consultation with the Association of Iowa Workforce Partners and the Employers Council of Iowa, a statewide workforce innovation plan by January 1, 2009, and submit it to the General Assembly and the Governor by January 15, 2009. The Bill also specifies the content of the plan and requires the plan to include a goal of having at least one Certified One-Stop Center in each of the 15 Workforce Regions by calendar year 2012.

17 7 integration of all workforce and job training programs.  
17 8 c. Recommendations for improving the effectiveness of the  
17 9 regional workforce system.  
17 10 3. As part of the plan, the department of workforce  
17 11 development shall set a goal of having at least one certified  
17 12 one-stop center in each of the fifteen workforce regions by  
17 13 the year 2012.

17 14 Sec. 31. Section 15.109, Code 2007, is amended by adding  
17 15 the following new subsection:  
17 16 NEW SUBSECTION . 4. Establish a sustainable community  
17 17 development initiative. The purpose of the initiative is to  
17 18 improve the sustainability of Iowa communities by ensuring  
17 19 long-term economic growth and fostering environmentally  
17 20 conscious growth and development. In establishing the  
17 21 initiative, the department shall:  
17 22 a. Create a plan to ensure that all of the department's  
17 23 current community growth and development programs, efforts,  
17 24 and initiatives incorporate an environmentally conscious  
17 25 approach and policies that promote sustainability.  
17 26 b. Cooperate with local governments by providing  
17 27 information, technical assistance, and financial incentives to  
17 28 communities pursuing sustainable growth.

17 29 Sec. 32. EFFECTIVE DATE. The sections of this Act  
17 30 amending 2007 Iowa Acts, chapter 207, sections 13, 14, 15, and  
17 31 16, being deemed of immediate importance, take effect upon  
17 32 enactment.

17 33 EXPLANATION

17 34 This bill makes appropriations and transfers from the  
17 35 general fund of the state to the department of cultural  
18 1 affairs, the department of economic development, the  
18 2 university of Iowa, the university of northern Iowa, Iowa  
18 3 state university, the department of workforce development, and

CODE: Establishes a Sustainable Community Development Initiative in the DED and requires the following:

- Creation of a plan to ensure the Department's current activities incorporate and promote sustainability.
- Cooperation with local governments by providing information, technical assistance, and financial incentives to communities pursuing sustainable growth.

Specifies that Sections 26 through 29 take effect on enactment.

DETAIL: These Sections relate to targeted small business efforts and nonreversion of funds.

---

18 4 the public employment relations board for the 2008=2009 fiscal  
18 5 year.

18 6 The bill provides that the goals for the department of  
18 7 economic development shall be to expand and stimulate the  
18 8 state economy, increase the wealth of lowans, and increase the  
18 9 population of the state.

18 10 The bill appropriates moneys from loan repayments on loans  
18 11 under the former rural community 2000 program and interest and  
18 12 earnings on moneys in the grow lowa values fund to the  
18 13 department of economic development moneys for providing  
18 14 financial assistance to lowa's councils of governments that  
18 15 provide technical and planning assistance to local  
18 16 governments.

18 17 The bill transfers moneys collected by the division of  
18 18 insurance in excess of the anticipated gross revenues to the  
18 19 department of economic development for purposes of insurance  
18 20 economic development and international insurance economic  
18 21 development.

18 22 The bill appropriates moneys from the lowa community  
18 23 development loan fund to the department of economic  
18 24 development for purposes of the community development program.

18 25 The bill appropriates moneys from the workforce development  
18 26 fund account to the workforce development fund.

18 27 The bill provides that moneys appropriated or transferred  
18 28 to or receipts credited to the workforce development fund may  
18 29 be used for administration of workforce development  
18 30 activities.

18 31 The bill provides that all moneys remaining in the job  
18 32 training fund on July 1, 2008, and any moneys appropriated or  
18 33 credited to the fund during the fiscal year beginning July 1,  
18 34 2008, shall be transferred to the workforce development fund.

18 35 The bill requires the state board of regents to submit a  
19 1 report on the progress of regents institutions in meeting the  
19 2 strategic plan for technology transfer and economic  
19 3 development.

19 4 The bill requires the auditor of state to annually conduct  
19 5 an audit of the department of workforce development.

19 6 The bill appropriates moneys from the special employment

---

19 7 security contingency fund to the department of workforce  
19 8 development for the division of workers' compensation.  
19 9 The bill appropriates interest earned on the unemployment  
19 10 compensation reserve fund to the department of workforce  
19 11 development for the operation of field offices.  
19 12 The bill allows the office of renewable fuels and  
19 13 coproducts to apply to the department of economic development  
19 14 for moneys in the value-added agricultural products and  
19 15 processes financial assistance fund for deposit in the  
19 16 renewable fuels and coproducts fund.  
19 17 The bill requests the auditor of state to review the audit  
19 18 of the Iowa finance authority performed by the auditor hired  
19 19 by the authority.  
19 20 The bill provides that, for the fiscal year beginning July  
19 21 1, 2008, any entity that was specifically identified in 2001  
19 22 Iowa Acts, chapter 188, to receive funding from the department  
19 23 of economic development, excluding any entity identified to  
19 24 receive a direct appropriation beginning July 1, 2008, may  
19 25 apply to the department for assistance through the appropriate  
19 26 program.  
19 27 The bill provides that, in providing moneys from the  
19 28 shelter assistance fund to homeless shelter programs, the  
19 29 department of economic development shall explore the potential  
19 30 of allocating moneys to programs based in part on their  
19 31 ability to move their clients toward self-sufficiency.  
19 32 The bill appropriates moneys from moneys credited to the  
19 33 state by the secretary of the treasury of the United States  
19 34 pursuant to the Social Security Act to the department of  
19 35 workforce development for the administration of the  
20 1 unemployment compensation program only.  
20 2 The bill provides for the nonreversion of unencumbered  
20 3 moneys appropriated in 2007 Iowa Acts, chapter 207, for the  
20 4 targeted small business advocate service providers, the  
20 5 targeted small business financial assistance program,  
20 6 marketing and compliance activities, and process improvement  
20 7 activities until after the 2008=2009 fiscal year. These  
20 8 provisions take effect upon enactment.  
20 9 The bill directs the workforce development board to

20 10 develop, in consultation with the association of Iowa  
20 11 workforce partners and the employers council of Iowa, a  
20 12 statewide workforce innovation plan by January 1, 2009, and  
20 13 submit the plan to the general assembly by January 15, 2009.  
20 14 The bill directs the department of economic development to  
20 15 establish a sustainable community development initiative. As  
20 16 part of this initiative, the department is required to ensure  
20 17 that all of its current programs promote sustainability and to  
20 18 cooperate with local governments.  
20 19 The bill appropriates \$500,000 from interest on moneys in  
20 20 the grow Iowa values fund to fund the initiative.

20 21 LSB 6676HV 82

20 22 tw/mg/5

## Summary Data

### General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 36,340,308	\$ 40,836,535	\$ 57,175,195	\$ 46,852,220	\$ 6,015,685	
<b>Grand Total</b>	<u><u>\$ 36,340,308</u></u>	<u><u>\$ 40,836,535</u></u>	<u><u>\$ 57,175,195</u></u>	<u><u>\$ 46,852,220</u></u>	<u><u>\$ 6,015,685</u></u>	

# Economic Development

## General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Department of</b>						
Administration Division	\$ 245,101	\$ 255,418	\$ 255,418	\$ 255,418	\$ 0	PG 1 LN 7
Community Cultural Grants	299,240	299,240	299,240	299,240	0	PG 1 LN 17
Historical Division	3,392,865	3,763,782	3,763,782	3,763,782	0	PG 1 LN 21
Historic Sites	554,166	576,395	576,395	576,395	0	PG 1 LN 34
Arts Division	1,207,611	1,246,392	1,246,392	1,246,392	0	PG 2 LN 5
Great Places	305,794	322,231	322,231	322,231	0	PG 2 LN 11
Archiving Former Governor's Papers	77,348	82,171	82,171	82,171	0	PG 2 LN 17
Records Center Rent	0	185,768	185,768	241,068	55,300	PG 2 LN 22
Iowa Cultural Caucus Project	0	0	0	20,000	20,000	PG 2 LN 25
Battle Flag Stabilization	0	0	220,000	0	0	
Historic Preservation	0	0	1,000,000	0	0	
Kimball Organ Restoration	0	0	80,000	0	0	
<b>Total Cultural Affairs, Department of</b>	<b>\$ 6,082,125</b>	<b>\$ 6,731,397</b>	<b>\$ 8,031,397</b>	<b>\$ 6,806,697</b>	<b>\$ 75,300</b>	
<b><u>Economic Development, Dept. of</u></b>						
<b>Economic Development, Department of</b>						
Economic Dev. Administration	\$ 2,044,530	\$ 2,125,661	\$ 0	\$ 2,175,661	\$ 50,000	PG 3 LN 28
Business Development	6,300,160	6,611,963	0	6,611,963	0	PG 4 LN 10
Community Development Division	5,798,640	6,448,716	0	6,448,716	0	PG 5 LN 33
World Food Prize	400,000	450,000	450,000	450,000	0	PG 6 LN 25
Mainstreet/Rural Mainst.	0	0	0	200,000	200,000	PG 6 LN 27
Endow Iowa Grants	50,000	50,000	0	0	-50,000	
Regional Sports Authorities GF	0	0	500,000	0	0	
Workforce Training & Econ. Dev.	0	0	2,000,000	0	0	
Workforce Development Appr	0	0	4,000,000	0	0	
Economic Development Operations	0	0	18,075,000	0	0	
<b>Total Economic Development, Dept. of</b>	<b>\$ 14,593,330</b>	<b>\$ 15,686,340</b>	<b>\$ 25,025,000</b>	<b>\$ 15,886,340</b>	<b>\$ 200,000</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
State Housing Trust Fund GF	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	



# Economic Development

## General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development	\$ 2,463,557	\$ 2,789,625	\$ 0	\$ 2,949,625	\$ 160,000	PG 8 LN 20
SUI - Economic Development	247,005	259,206	0	259,206	0	PG 10 LN 1
UNI - Economic Development	361,291	578,608	0	578,608	0	PG 10 LN 24
BOR Economic Development	0	0	3,627,439	0	0	
<b>Total Regents, Board of</b>	<b>\$ 3,071,853</b>	<b>\$ 3,627,439</b>	<b>\$ 3,627,439</b>	<b>\$ 3,787,439</b>	<b>\$ 160,000</b>	
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	\$ 0	\$ 0	\$ 0	\$ 3,849,581	\$ 3,849,581	PG 11 LN 24
Workers' Comp. Division	0	0	0	2,885,774	2,885,774	PG 11 LN 33
IWD - Field Offices and Operations	0	0	0	12,403,106	12,403,106	PG 12 LN 15
IWD General Fund - Operations	5,568,762	6,341,284	8,041,284	0	-6,341,284	
Workforce Development Field Offices	5,951,014	7,216,792	7,716,792	0	-7,216,792	
Statewide Standard Skills Assessment	0	0	500,000	0	0	
Integrated Basic Ed. & Skills Training	0	0	500,000	0	0	
<b>Total Iowa Workforce Development</b>	<b>\$ 11,519,776</b>	<b>\$ 13,558,076</b>	<b>\$ 16,758,076</b>	<b>\$ 19,138,461</b>	<b>\$ 5,580,385</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations Board</b>						
PER Board - General Office	\$ 1,073,224	\$ 1,233,283	\$ 1,233,283	\$ 1,233,283	\$ 0	PG 14 LN 23
<b>Total Public Employment Relations Board</b>	<b>\$ 1,073,224</b>	<b>\$ 1,233,283</b>	<b>\$ 1,233,283</b>	<b>\$ 1,233,283</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 36,340,308</b>	<b>\$ 40,836,535</b>	<b>\$ 57,175,195</b>	<b>\$ 46,852,220</b>	<b>\$ 6,015,685</b>	

## Summary Data

### Other Funds

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 8,721,000	\$ 10,421,000	\$ 6,271,000	\$ 11,751,000	\$ 1,330,000	
<b>Grand Total</b>	<u><u>\$ 8,721,000</u></u>	<u><u>\$ 10,421,000</u></u>	<u><u>\$ 6,271,000</u></u>	<u><u>\$ 11,751,000</u></u>	<u><u>\$ 1,330,000</u></u>	

# Economic Development

## Other Funds

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Economic Development, Dept. of</u></b>						
<b>Economic Development, Department of</b>						
Sustainable Communities GIVF Interest	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 3 LN 6
Council of Governments-R.C. 2000	150,000	50,000	0	20,000	-30,000	PG 7 LN 2
Insurance Division Revenue	100,000	100,000	0	100,000	0	PG 7 LN 17
Workforce Development Appropriation	4,000,000	4,000,000	0	4,000,000	0	PG 7 LN 31
COGs-Grow Iowa Values Fund Interest	0	0	0	160,000	160,000	PG 7 LN 8
<b>Total Economic Development, Dept. of</b>	<b>\$ 4,250,000</b>	<b>\$ 4,150,000</b>	<b>\$ 0</b>	<b>\$ 4,780,000</b>	<b>\$ 630,000</b>	
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
P & I Workers' Comp. Division	\$ 471,000	\$ 471,000	\$ 471,000	\$ 471,000	\$ 0	PG 14 LN 9
IWD Field Offices (UI Reserve Interest)	4,000,000	5,800,000	5,800,000	6,500,000	700,000	PG 14 LN 15
<b>Total Iowa Workforce Development</b>	<b>\$ 4,471,000</b>	<b>\$ 6,271,000</b>	<b>\$ 6,271,000</b>	<b>\$ 6,971,000</b>	<b>\$ 700,000</b>	
<b>Total Economic Development</b>	<b>\$ 8,721,000</b>	<b>\$ 10,421,000</b>	<b>\$ 6,271,000</b>	<b>\$ 11,751,000</b>	<b>\$ 1,330,000</b>	

# Summary Data

FTE

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	417.03	523.26	526.12	505.60	-17.66	
<b>Grand Total</b>	<b>417.03</b>	<b>523.26</b>	<b>526.12</b>	<b>505.60</b>	<b>-17.66</b>	

# Economic Development

## FTE

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Department of</b>						
Administration Division	1.76	1.20	1.20	2.35	1.15	PG 1 LN 7
Historical Division	53.57	55.53	55.53	58.08	2.55	PG 1 LN 21
Historic Sites	8.95	6.00	6.00	8.25	2.25	PG 1 LN 34
Arts Division	9.78	9.05	9.05	11.12	2.07	PG 2 LN 5
Great Places	1.96	3.80	3.80	3.00	-0.80	PG 2 LN 11
Archiving Former Governor's Papers	1.02	1.00	1.00	0.97	-0.03	PG 2 LN 17
Battle Flag Stabilization	0.00	0.00	3.00	0.00	0.00	
Historic Preservation	0.00	0.00	0.25	0.00	0.00	
<b>Total Cultural Affairs, Department of</b>	<b>77.03</b>	<b>76.58</b>	<b>79.83</b>	<b>83.77</b>	<b>7.19</b>	
<b><u>Economic Development, Dept. of</u></b>						
<b>Economic Development, Department of</b>						
Economic Dev. Administration	18.73	22.75	0.00	28.75	6.00	PG 3 LN 28
Business Development	40.13	48.75	0.00	62.00	13.25	PG 4 LN 10
Community Development Division	47.93	58.25	0.00	58.26	0.01	PG 5 LN 33
Vision Iowa Program	2.03	2.25	2.25	2.25	0.00	PG 6 LN 31
Workforce Development Appropriation	2.98	4.00	0.00	4.00	0.00	PG 7 LN 31
Workforce Development Fund	0.00	0.00	4.00	0.00	0.00	
TSB Marketing and Compliance	0.00	1.00	0.00	0.00	-1.00	
Economic Development Operations	0.00	0.00	130.75	0.00	0.00	
<b>Total Economic Development, Dept. of</b>	<b>111.79</b>	<b>137.00</b>	<b>137.00</b>	<b>155.26</b>	<b>18.26</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development	28.57	56.53	0.00	56.63	0.10	PG 8 LN 20
SUI - Economic Development	5.40	6.00	0.00	6.00	0.00	PG 10 LN 1
UNI - Economic Development	4.65	4.75	0.00	6.75	2.00	PG 10 LN 24
BOR Economic Development	0.00	0.00	67.38	0.00	0.00	
<b>Total Regents, Board of</b>	<b>38.62</b>	<b>67.28</b>	<b>67.38</b>	<b>69.38</b>	<b>2.10</b>	

# Economic Development

## FTE

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	0.00	0.00	0.00	68.15	68.15	PG 11 LN 24
Workers' Comp. Division	0.00	0.00	0.00	30.00	30.00	PG 11 LN 33
IWD - Field Offices and Operations	0.00	0.00	0.00	88.04	88.04	PG 12 LN 15
IWD General Fund - Operations	86.09	97.15	98.20	0.00	-97.15	
Workforce Developmnet Field Office Fund	94.50	132.25	132.71	0.00	-132.25	
<b>Total Iowa Workforce Development</b>	<b>180.59</b>	<b>229.40</b>	<b>230.91</b>	<b>186.19</b>	<b>-43.21</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations Board</b>						
PER Board - General Office	9.00	13.00	11.00	11.00	-2.00	PG 14 LN 23
<b>Total Public Employment Relations Board</b>	<b>9.00</b>	<b>13.00</b>	<b>11.00</b>	<b>11.00</b>	<b>-2.00</b>	
<b>Total Economic Development</b>	<b>417.03</b>	<b>523.26</b>	<b>526.12</b>	<b>505.60</b>	<b>-17.66</b>	